

Energy Efficiency Program Activity by Town

Town Name: FALMOUTH
 Program Period: 2017
 Current Dates: 7/1/2017 - 7/31/2017
 Cumulative Dates: 1/1/2017 - 7/31/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	1,858.88	\$1,750.00	4	36,702.78	\$16,560.79	19	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	2,948.50	\$763.34	6	\$0.00	0.00%
Residential Home Energy Services - Measures	172,462.50	\$112,722.85	142	729,303.20	\$627,527.67	563	\$1,682,531.54	37.30%
Residential Home Energy Services - RCS	0.00	\$17,120.00	75	0.00	\$82,260.00	311	\$215,266.75	38.21%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	9,072.00	\$6,736.50	15	64,112.40	\$46,244.00	73	\$0.00	0.00%
Residential Consumer Products	34,285.00	\$4,897.50	91	91,730.10	\$16,135.38	196	\$0.00	0.00%
Residential Lighting	93,746.40	\$8,543.80	78	1,667,697.10	\$155,610.20	5,181	\$0.00	0.00%
Residential HEAT Loan	0.00	\$10,726.18	22	0.00	\$70,028.40	65	\$0.00	0.00%
Res Subtotal	311,424.78	\$162,496.83	427.00	2,592,494.08	\$1,015,129.78	6,414	\$1,897,798.29	
Res % of Total	75.78%	78.01%	90.27%	68.54%	68.50%	95.49%	57.26%	
Low-Income Single Family Retrofit	18,587.11	\$17,542.01	23	107,362.41	\$99,604.69	80	\$469,082.76	21.23%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	3,300.00	\$19,401.00	111	\$0.00	0.00%
LI Subtotal	18,587.11	\$17,542.01	23.00	110,662.41	\$119,005.69	191	\$469,082.76	
LI % of Total	4.52%	8.42%	4.86%	2.93%	8.03%	2.84%	14.15%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	124,234.00	\$50,264.75	2	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$1,143.50	1	55,162.56	\$9,907.00	5	\$0.00	0.00%
C&I Upstream HVAC	5,784.59	\$1,250.00	1	5,784.59	\$1,250.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	342,311.84	\$66,722.59	4	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$700.00	1	116,971.18	\$48,793.33	4	\$506,558.63	9.63%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	78,605.42	\$55,177.58	2	\$0.00	0.00%
C&I Small Business	27,958.94	\$18,746.64	5	133,946.65	\$84,490.59	15	\$440,729.66	19.17%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	47,206.78	\$6,428.00	15	222,080.06	\$31,265.00	79	\$0.00	0.00%
C&I Subtotal	80,950.31	\$28,268.14	23.00	1,079,096.30	\$347,870.84	112	\$947,288.29	
C&I % of Total	19.70%	13.57%	4.86%	28.53%	23.47%	1.67%	28.58%	
Total	410,962.20	\$208,306.98	473	3,782,252.79	\$1,482,006.31	6,717	\$3,314,169.34	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.