Residential New Construction (Low- Income)0.00\$0		Current Period			Cumulative Period				
Residential New Construction (Low- Income)0.00\$5.000.00\$5.000.00\$5.000.00%Residential Multi-Family Retrofit0.00\$5.000.00\$2,948.50\$763.346.6\$5.000.00%Residential Multi-Family Retrofit0.00\$112,722.851.42729.303.00\$627.527.67\$5.65\$1,682.531.5437.33%Residential Behavior/Feedback Program0.00\$5.000.00\$60.000.00\$5.755.51564.112.4073\$5.000.00%Residential Behavior/Feedback Program0.00\$5.755.51564.112.4073\$5.000.00%Residential Lighting9.072.00\$5.755.51564.112.4073\$5.000.00%Residential Lighting0.00\$5.075.81220.00\$7.02.8465\$5.000.00%Residential Lighting0.00\$10.75.78220.00\$7.02.8465\$5.000.00%Residential HAT Loan0.00\$10.75.78220.00\$7.02.8465\$5.000.00%Res of Total311.42.78\$152.496.83422.700\$7.02.8465.94.96\$1.897.798.29\$2.25%Low-Income Single Family Retrofit18.587.11\$17.52.0123.0011.07.36.41\$19.96.469\$4.69.082.76\$2.12.3%Low-Income Single Family Retrofit18.587.11\$17.52.0123.0011.07.36.41\$19.96.469\$4.69.082.76\$2.12.3%Low-Income Single Family Retrofit18.587.11	Program Initiative			Participants			Participants	Budget	
Income)IncomeIncomeIncomeIncomeIncomeIncomeResidential Multi-Family Retroff0.00\$40.0002,948.50\$763.346650.0093.73.0%Residential Indome Energy Services - RCS0.00\$11,27.2851.2172.90.20\$627.2766.05\$1,682,531.5473.30%Residential Indome Energy Services - RCS0.00\$11,27.0007.00\$60.00\$62,260.000.00\$50.209.00.00Residential Indome Energy Services - RCS0.00\$10,70.00\$6,73.5364,11.240\$46,244.00739.00.009.00.00%Residential Indome Energy Services - RCS9.90.20\$4,87.539.199.17.200\$15,15.338.1960.00.00%Residential Indome Energy Services - RCS9.90.27%9.01.00\$10,75.189.00.00\$10.70.18\$12.23%0.00.00%Residential Indome Energy Services - RCS9.510.75.189.02.299.01.00\$10,75.189.00.00\$10.70.16\$12.23%Residential Industrial HEAT0.00\$10.75.189.02.298.03.00\$10,11.13\$15.90.10\$10,75.24\$9.90.00\$10,75.24\$9.90.00\$10.00%Residential Industrial HEAT19.05.11\$15.75.21\$10,75.24\$9.90.00\$10.00%\$	Residential New Construction	1,858.88	\$1,750.00	4	36,702.78	\$16,560.79	19	\$0.00	0.00%
Residential Home Energy Services - RCS172,425.00\$112,722.85\$112,722.85\$142,723.80\$527,527.67\$155.80\$11.82,531.51\$37.30%Residential Idome Energy Services - RCS0\$17,120.00\$17,120.00\$10.00\$10.00\$50.00\$10.00	Residential New Construction (Low- Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
MeasuresIndexIndexIndexIndexIndexIndexIndexResidential Hender Energy Services - RCS0.00\$17,120.0070.00\$82,260.003.11\$215,266.7538.21%Residential Behavior/Feedback Program0.000\$6,736.50156.61,112.40\$46,24.400.7330.000.00%Residential Lighting39,746.40\$8,573.80156.61,12.40\$15,51.01.205,1819.00.000.00%Residential Lighting99,74.40\$8,573.807.7815,56,10.205,1819.00.000.00%Residential Lighting99,74.40\$16,273.802.592,494.00\$10,15,129.706.614\$1,897,798.200.00%Res do Total7.578%7.878%7.80.1%90,27%6.81.5%86.50%95.49%57.26%Low-Income Single Family Retrofit118,587.11\$17,542.012.200.00\$19,401.009.0119.00.00%Li Subtotal18,587.11\$17,542.012.23%100,362.41\$19,005.609.011\$469,082.76Li Subtotal18,587.11\$17,542.012.23%100,362.41\$19,005.609.011\$400,082.76Li Subtotal18,587.11\$17,542.012.23%100,362.41\$19,005.609.010\$400,082.76Li Subtotal18,587.11\$17,542.012.23%100,362.41\$19,005.609.010\$400,082.76Li Subtotal18,587.11\$17,542.012.23%101,662.41\$19,005.609.010\$400,082.76 <tr< td=""><td>Residential Multi-Family Retrofit</td><td>0.00</td><td>\$0.00</td><td>0</td><td>2,948.50</td><td>\$763.34</td><td>6</td><td>\$0.00</td><td>0.00%</td></tr<>	Residential Multi-Family Retrofit	0.00	\$0.00	0	2,948.50	\$763.34	6	\$0.00	0.00%
Residential Behavior/Feedback Program0.00\$0.000.00\$0.00\$0.000.00%Residential Heating & Cooling Equipment9,072.00\$\$,736.501.564,112.40\$\$4,644.007.3\$0.000.00%Residential Consumer Products34,285.00\$\$4,897.509191,730.10\$\$16,135.381.96\$0.000.00%Residential Lighting93,746.40\$\$5,53.807.81,667,697.10\$\$155,610.20\$5,181\$0.000.00%Residential HEAT Loan0.00\$10,726.182.220.000\$70,028.4066,53.6%65,43.69\$54,987.798.29Res % of Total75,78%780.1%90.27%68,54%68,53.6%69,54.9%57,26.6921,23%Low-Income Multi-Family Retrofit18,587.11\$\$17,542.012.30110,662.41\$\$19,005.991\$\$469,082.7621,23%Low-Income Multi-Family Retrofit4.52%8.42%423.0010,662.41\$\$19,005.991\$\$469,082.7621,23%Low-Income Multi-Family Retrofit4.52%8.42%64.66%\$\$0.00\$0.00%0.00%0.00%Cal New Buildings & Major Renovations - Municipal0.00\$\$0.0010.00\$\$0.0010.00\$\$0.000.00%Cal I New Building Retrofit - LARGE0.00\$\$1,143.50155,784.55\$\$1,250.001\$0.00%Cal Existing Building Retrofit - MEDIUM0.00\$\$0.000\$\$4,39,1334\$\$50,558.63\$\$6,55%Cal Existing Building Retrofit -	Residential Home Energy Services - Measures	172,462.50	\$112,722.85	142	729,303.20	\$627,527.67	563	\$1,682,531.54	37.30%
Residential Heating & Cooling Equipment9,072.00\$\$6,57.5509.11564,112.40\$\$4,624.409.73\$\$0.000.00%Residential Lighting34,285.00\$4,897.509.9191,73.01\$\$15,51.025.181\$\$0.000.00%Residential HAT Loan0.00\$\$0,72.81\$\$0.02\$\$0.02\$\$0.02\$\$0.02\$\$0.000.00%Residential HAT Loan311,424.78\$\$162,496.83427.00\$\$1,55,61.02\$\$1,51.29.78\$\$4,61.41\$\$1,897,798.29\$\$0.00Res \$\$0 Total77.78%78.01%90.27%\$\$6,85.4%\$\$9,904.69\$\$6,85.4%\$\$4,998.27.68\$\$0.00\$\$0.00%\$\$	Residential Home Energy Services - RCS	0.00	\$17,120.00	75	0.00	\$82,260.00	311	\$215,266.75	38.21%
Residential Consumer Products34,285.00\$4,897.509.91,730.01\$15,133.801.96\$4,000\$0,00%Residential Lighting93,746.4088,543.807.781.667,697.10\$15,510.205.181\$0,000\$0,00%Residential HEAT Loan0\$10,072.6182.292,2494.00\$10,012.78766,414\$1,897,798.29\$0,00%Res Subtoal311,247.78\$12,542.0630.00%\$2,592,494.00\$6,510.51,27.7866,414\$1,897,798.29\$0,00%Res % of Total75,78%78,00%90.02%66,85.6%95,49%\$4,897.78\$2,72.6%\$2,12.3%Low-Income Single Family Retrofit10,857.11\$17,542.010.00\$10,01,662.41\$19,90.6695.49%\$4,690.276\$2,12.3%Low-Income Multi-Family Retrofit18,857.11\$17,542.010.00\$10,02\$10,056.21\$19,00.5691.01\$4,690.276\$2,12.3%Lis Subtoal18,857.11\$17,542.010.00\$10,00\$10,00\$10,00\$10,00\$10,00\$2,00%\$11.05	Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Lighting993,74-0\$\$8,543.07781,667,697.0\$\$155,61.0.051.11\$\$0,000Residential HEAT Loan0.000\$\$10,726.1824220.000\$\$70,028.4065.51.00\$\$1,897.100.0000Res worl Total311,424.78\$\$126,249.83420.70\$\$259,2494.08\$\$105,129.78\$\$6,58.4095.54.90\$\$1,897.83\$\$7,78.010990.270\$\$6,58.4095.54.90\$\$7,26.00\$\$1,397.83\$\$7,78.010990.270\$\$6,58.4095.54.90\$\$469,02.76\$\$21,23%\$\$0,000\$\$1,000\$\$	Residential Heating & Cooling Equipment	9,072.00	\$6,736.50	15	64,112.40	\$46,244.00	73	\$0.00	0.00%
Residential HEAT Loan0.000\$10,726.180.220.000\$70,028.40\$10,65\$0.000Res \$\sototal311,424.78\$162,496.83427.000\$2,592,494.08\$1,015,129.7866.414\$1,897,798.29Res \$\sot of total75.78% </td <td>Residential Consumer Products</td> <td>34,285.00</td> <td>\$4,897.50</td> <td>91</td> <td>91,730.10</td> <td>\$16,135.38</td> <td>196</td> <td>\$0.00</td> <td>0.00%</td>	Residential Consumer Products	34,285.00	\$4,897.50	91	91,730.10	\$16,135.38	196	\$0.00	0.00%
Res Subtotal311,424.78\$162,496.83427.002,592,494.08\$1,015,129.786,6,44\$1,897,798.29Res % of Total75.78%78.01%90.27%68.54%68.50%95.49%57.26%12.23%Low-Income Single Family Retrofit18,587.11\$17,542.0123107,362.41\$99,604.698.00\$449,082.7621.23%Low-Income Multi-Family Retrofit0.00\$0.0003,300.00\$19,401.00111\$0.0003,300.00\$19,401.00111\$0.000LS Subtotal18,587.11\$17,542.0123.00110,662.41\$19,005.69919\$68.58%\$14.15%000 <td>Residential Lighting</td> <td>93,746.40</td> <td>\$8,543.80</td> <td>78</td> <td>1,667,697.10</td> <td>\$155,610.20</td> <td>5,181</td> <td>\$0.00</td> <td>0.00%</td>	Residential Lighting	93,746.40	\$8,543.80	78	1,667,697.10	\$155,610.20	5,181	\$0.00	0.00%
Res % of Total75.78%78.01%90.27%68.54%68.50%95.49%57.26%Low-Income Single Family Retrofit18,587.11\$17,542.012.02107,362.41\$99,604.698.48\$469,082.7621.23%Low-Income Multi-Family Retrofit0.00\$0.003,300.00\$19,401.001.11\$40.000.00%LT Subotal18,587.11\$17,542.0123.00\$110,662.41\$19,005.690.101\$469,082.76LT % of Total18,587.11\$17,542.0123.00\$10,000.00\$0.00\$2.68\$469,082.76LT % of Total0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00C&I New Buildings & Major Renovations0.00\$0.00\$124,234.00\$50,264.75\$0.00\$0.00\$0.00%C&I New Buildings & Kajor Renovations\$1,000\$1,143.00\$151,62.6\$9,97.00\$1.50\$0.00%\$0.00%C&I Upstream HVAC\$5,784.59\$1,25.00\$1,25.00\$1,25.00\$1.50\$1.50\$1.50\$0.00%C&I Listing Building Retrofit - LARGE\$0.00\$0.00\$1.65,784.59\$1.50\$1.50\$1.50\$1.50\$1.50\$1.50\$1.50\$1.50C&I Listing Building Retrofit - Municipal\$0.00\$1.60\$1.65,784.59\$1.50\$1.50%\$1.50%\$1.50%\$1.90%\$1.90%C&I Listing Building Retrofit - Municipal\$1.60\$1.50%\$1.50%\$1.50%\$1.50%\$1.91%\$1.91%\$1.91%C&I Listing Building Retr	Residential HEAT Loan	0.00	\$10,726.18	22	0.00	\$70,028.40	65	\$0.00	0.00%
Low-Income Single Family Retrofit18,587.11\$17,542.0120.03107,362.41\$99,604.690.08\$469,082.7521.23%Low-Income Multi-Family Retrofit0.00\$0.00\$0.003,300.00\$19,401.00111\$0.000.00%L1 Subtoal18,587.11\$17,542.0123.00110,662.41\$119,005.69191\$469,082.76L1 % of Total44.52%8.42%4.86%2.93%8.03%2.84%14.15%0.00%C&I New Buildings & Major Renovations0.00\$0.000.00\$0.00\$0.00\$0.00\$0.00%0.00%C&I New Buildings & Major Renovations0.00\$1,143.500.11\$55,162.56\$9,907.00\$55\$40.00\$0.00%C&I Upstream HVAC5784.59\$1,250.00\$1,159.00\$1,159.11\$469,793.33\$44\$506,558.63\$9,937.00\$0.00%C&I Listing Building Retrofit - MEDIUM0.00\$0.00\$0.00\$1,169.11\$469,793.33\$44\$506,558.63\$9,937.00\$1,50.05\$1,250.00\$1,17%\$440,729.63\$1,97%C&I Stating Building Retrofit - MEDIUM0.00\$0.00\$1,169.11\$457,178\$447,250.35\$1,270.00\$1,169.11\$449,793.33\$44\$506,558.63\$9,37%C&I Stating Building Retrofit - MEDIUM0.00\$0.00\$0.00\$1,169.11\$449,793.33\$44\$506,558.63\$9,37%C&I Stating Building Retrofit - MUDIUM0.00\$0.00\$0.00\$0.00\$0.00\$0.00%\$0.00%\$0.00%<	Res Subtotal	311,424.78	\$162,496.83	427.00	2,592,494.08	\$1,015,129.78	6,414	\$1,897,798.29	
Low-Income Multi-Family Retrofit0.000.00000.00000.0000000.0000000.0000000.0000000.00000000000000000000000000000000000	Res % of Total	75.78%	78.01%	90.27%	68.54%	68.50%	95.49%	57.26%	
L1 Subtotal18,587.11\$17,542.0123.00110,662.41\$119,005.66191\$469,082.76L1 % of Total4.52%8.84%4.86%2.93%8.03%2.84%14.15%C&1 New Buildings & Major Renovations Municipal0.00\$0.000.00\$0.00\$0.000.00%C&1 New Buildings & Major Renovations Municipal0.00\$1,143.500.00\$50,264.75\$2\$5,020\$5,020C&1 Initial Purchase & End of Useful Life0.00\$1,143.500.1155,162.56\$9,907.00\$5\$0.000.00%C&1 Initial Purchase & End of Useful Life0.00\$1,143.500.1155,162.56\$9,907.00\$5\$0.000.00%C&1 Initial Purchase & End of Useful Life0.00\$1,143.500.1155,162.56\$9,907.00\$5\$0.000.00%C&1 Initial Purchase & End of Useful Life0.00\$1,143.500.11\$5,162.56\$9,907.00\$1\$0.00%C&1 Initial Purchase MIVAC57,84.59\$1,250.001.16,971.18\$46,93.33\$4\$506,558.639.63%C&1 Existing Building Retrofit - LARGE0.00\$0.00\$0.00\$8,050.2\$55,177.58\$2\$4,00.0\$0.00%C&1 Existing Building Retrofit - Municipal0.00\$0.00\$0.00\$0.00\$0.00%\$440,729.66\$19,17%C&1 Existing Building Retrofit - Municipal0.00\$0.000.00\$0.00\$0.00%\$440,729.66\$19,17%C&1 Existing Building Retrofit - Municipal0.00 <td>Low-Income Single Family Retrofit</td> <td>18,587.11</td> <td>\$17,542.01</td> <td>23</td> <td>107,362.41</td> <td>\$99,604.69</td> <td>80</td> <td>\$469,082.76</td> <td>21.23%</td>	Low-Income Single Family Retrofit	18,587.11	\$17,542.01	23	107,362.41	\$99,604.69	80	\$469,082.76	21.23%
L1 % of Total4.52%8.8.2%4.86%2.93%8.03%2.84%14.15%C&I New Buildings & Major Renovations Municipal0.00\$0.00\$0.00\$0.00\$0.00\$0.00%C&I New Buildings & Major Renovations - Municipal0.00\$0.00\$0.00\$0.00\$0.00% <td>Low-Income Multi-Family Retrofit</td> <td>0.00</td> <td>\$0.00</td> <td>0</td> <td>3,300.00</td> <td>\$19,401.00</td> <td>111</td> <td>\$0.00</td> <td>0.00%</td>	Low-Income Multi-Family Retrofit	0.00	\$0.00	0	3,300.00	\$19,401.00	111	\$0.00	0.00%
C&I New Buildings & Major Renovations Municipal0.000\$0.000\$0.000\$0.000\$0.000C&I New Buildings & Major Renovations - Municipal0.000\$0.000\$124,234.00\$50,264.75\$0.000\$0.000\$0.000C&I Initial Purchase & End of Useful Life0.000\$1,143.500.0155,162.56\$9,907.00\$0.55\$0.000\$0.000C&I Upstream HVAC5,784.59\$1,250.001.0155,162.56\$9,907.00\$0.00\$0.000\$0.000C&I Existing Building Retrofit - LARGE0.000\$0.00	LI Subtotal	18,587.11	\$17,542.01	23.00	110,662.41	\$119,005.69	191	\$469,082.76	
C&I New Buildings & Major Renovations - Municipal0.00\$0.00\$0.00\$124,234.00\$50,264.75C\$1.00\$0.00%C&I Initial Purchase & End of Useful Life0.00\$1,143.500.1155,162.65\$9,907.000.55\$0.000.00%C&I Upstream HVAC5,784.59\$1,250.000.1157,84.59\$1,250.000.11\$5,784.59\$1,250.000.00%C&I Existing Building Retrofit - LARGE0.00\$1,0000.00342,311.84\$66,722.590.41\$0.000.00%C&I Existing Building Retrofit - MEDIUM0.00\$7,00.000.11116,971.18\$48,793.330.41\$506,558.639.63%C&I Existing Building Retrofit - Municipal0.00\$10,000.0078,605.22\$55,177.580.22\$0.000.00%C&I Small Business27,958.49\$18,746.640.55133,946.65\$84,490.591.55\$440,729.6619.17%C&I Multifamily Retrofit0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00%C&I Multifamily - Municipal0.00\$\$0.00\$0.00\$\$0.00\$\$0.00\$\$0.00\$\$0.00\$\$0.00\$\$0.00\$\$0.00C&I Upstream Lighting47,206.78\$\$6,28.00\$\$0.55.03\$\$0.22,08.06\$\$31,265.00\$\$0.79\$\$0.00\$\$0.00C&I Upstream Lighting48,993.31\$\$1.67%\$\$0.12\$\$0.00%\$\$0.00%\$\$0.00%\$\$0.00%\$\$0.00%\$\$0.00%\$\$0.00%\$\$0.00%\$\$0.00%\$\$0.00%\$\$0	LI % of Total	4.52%	8.42%	4.86%	2.93%	8.03%	2.84%	14.15%	
Municipal	C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC 5,784.59 \$1,250.00 1,750.00 \$1,250.00 \$1,050.00	C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	124,234.00	\$50,264.75	2	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE0.00\$0.00\$342,311.84\$66,722.594\$0.00\$0.00%C&I Existing Building Retrofit - MEDIUM0.000\$70.000.11116,971.18\$48,793.33\$44\$506,558.639.63%C&I Existing Building Retrofit - Municipal0.00\$0.00\$70.000.0078,605.42\$55,177.58\$.02\$0.00\$0.00%C&I Small Business27,958.94\$18,746.64\$.05\$133,946.55\$84,490.591.05\$440,72.06\$19,17%C&I Multifamily Retrofit0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00%\$0.00%\$0.00%\$0.00%\$0.00%\$0.00%C&I Multifamily - Municipal0.00\$18,746.44\$0.00\$0.00\$0.00%\$0.	C&I Initial Purchase & End of Useful Life	0.00	\$1,143.50	1	55,162.56	\$9,907.00	5	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM0\$700.00\$700.00116,971.18\$48,793.33\$44\$506,558.639.63%C&I Existing Building Retrofit - Municipal0.00\$00.00\$00.0078,605.42\$55,177.58\$\$\$\$<00.00%C&I Small Business27,958.94\$18,746.64\$\$133,946.65\$84,490.59\$\$\$<440,729.66\$9.17%C&I Multifamily Retrofit0.00\$\$0.00\$\$\$\$\$\$\$\$\$\$\$\$C&I Multifamily - Municipal0.00\$\$0.00\$ <td>C&I Upstream HVAC</td> <td>5,784.59</td> <td>\$1,250.00</td> <td>1</td> <td>5,784.59</td> <td>\$1,250.00</td> <td>1</td> <td>\$0.00</td> <td>0.00%</td>	C&I Upstream HVAC	5,784.59	\$1,250.00	1	5,784.59	\$1,250.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - MunicipalO.O.M.O	C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	342,311.84	\$66,722.59	4	\$0.00	0.00%
C&I Small Business27,958.94\$18,746.64133,946.65\$84,490.5915\$440,729.6619.17%C&I Multifamily Retrofit0.00\$0.00\$0.00\$0.00\$0.00\$0.00%\$	C&I Existing Building Retrofit - MEDIUM	0.00	\$700.00	1	116,971.18	\$48,793.33	4	\$506,558.63	9.63%
C&I Multifamily RetrofitMarch <td>C&I Existing Building Retrofit - Municipal</td> <td>0.00</td> <td>\$0.00</td> <td>0</td> <td>78,605.42</td> <td>\$55,177.58</td> <td>2</td> <td>\$0.00</td> <td>0.00%</td>	C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	78,605.42	\$55,177.58	2	\$0.00	0.00%
C&I Multifamily - Municipal O O S O S <ths< td=""><td>C&I Small Business</td><td>27,958.94</td><td>\$18,746.64</td><td>5</td><td>133,946.65</td><td>\$84,490.59</td><td>15</td><td>\$440,729.66</td><td>19.17%</td></ths<>	C&I Small Business	27,958.94	\$18,746.64	5	133,946.65	\$84,490.59	15	\$440,729.66	19.17%
C&I Upstream Lighting 47,206.78 \$\$6,428.00 10 222,080.06 \$\$31,265.00 79 \$0.00 0.00% C&I Subtotal 80,950.31 \$\$28,268.14 23.00 1,079,096.30 \$\$347,870.84 112 \$\$947,288.29 C&I % of Total 19.70% 13.57% 4.86% 28.53% 23.47% 1.67% 28.58%	C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal 80,950.31 \$28,268.14 23.00 1,079,096.30 \$347,870.84 112 \$947,288.29 C&I % of Total 19.70% 13.57% 4.86% 28.53% 23.47% 1.67% 28.58%	C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I % of Total 19.70% 13.57% 4.86% 28.53% 23.47% 1.67% 28.58%	C&I Upstream Lighting	47,206.78	\$6,428.00	15	222,080.06	\$31,265.00	79	\$0.00	0.00%
	C&I Subtotal	80,950.31	\$28,268.14	23.00	1,079,096.30	\$347,870.84	112	\$947,288.29	
Total 410,962.20 \$208,306.98 473 3,782,252.79 \$1,482,006.31 6,717 \$3,314,169.34	C&I % of Total	19.70%	13.57%	4.86%	28.53%	23.47%	1.67%	28.58%	
	Total	410,962.20	\$208,306.98	473	3,782,252.79	\$1,482,006.31	6,717	\$3,314,169.34	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month **All information presented is preliminary and subject to change.